| $\mathbf{N}^{\circ}$ | Attività | Quantità | Costo unitario | Costo totale <br> Ksh. |
| :---: | :--- | :---: | :---: | :---: |
| $\mathbf{1}$ | Purchase of calves female 2-3 years | 25 | 20,000 | 500,000 |
| $\mathbf{2}$ | Purchase of 2 bulls for breeding | 2 | 40,000 | 80,000 |
| $\mathbf{2}$ | Construction of cow shade, pens for <br> young calves and a crush for <br> treatment | 1 | 600,000 | 600,000 |
| $\mathbf{3}$ | Barbed wire for fencing of Obbitu <br> pasture land 4,000M in diameter | 30 rolls | 3,000 | 90,000 |
| $\mathbf{4}$ | Poles for fencing post 4 sides of the <br> compound | 1,600 | 300 | 480,000 |
| $\mathbf{5}$ | Nails for fastening of barbed to the <br> post | 100 kg | 300 | 30,000 |
| $\mathbf{6}$ | Labour for clearing the bush for <br> pasture growth and open grazing <br> area for cows for 10 days @500/= <br> person per day | 20 | 10,000 | 100,000 |
| $\mathbf{7}$ | Hire pasture farm for current 6 cows <br> for 4 months | 4 | 20,000 | 80,000 |
| $\mathbf{8}$ | Treatment of cows <br> $\mathbf{9}$Employment of 1 herders man for <br> the cows for 1 year | 1 | 1,000 | 31,000 |
|  | Contingency cost for unexpected <br> cost 5\% | 10,000 | 120,000 |  |
|  | $\mathbf{\text { GRAND TOTAL }}$ |  |  |  |
|  | $\mathbf{2 , 2 1 6 , 5 5 0}$ |  |  |  |

