




FUND REQUEST FOR MONTH OF JUNE 2024

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	306.000
	NHIF medical cover payments for HBC	46.000
	Sabria Waqo fess 2nd term	6.300
	home cothes for 62 children	74.400
	fess for Jamal mohamed for 2nd semester	44.000
	House rent for 2 HBC families	2000
	SUB TOTAL	478.700
Obbitu children home expenses	Monthly food	125.000
	firewood	12.000
	Nonfood items	8.000
	SUB TOTAL	145.000
	Staffs salaries	373.500
	Staff KRA Returns	41.543
	Staff NSSF returns	39.540
	Staffs NHIF	6.500
	Nursery teacher in obbitu children home	6.000
	SUB TOTAL	541.101
	Administration cost	Office supplies, toner for printers
Airtime		5.000
Office Rent		5.000
Travel expenses		3.000
Bank charges		4.000
SUB TOTAL		28.000
Health services		Health assessment
	SUB TOTAL	60.000
Maintenances	Minor maintenance – Borte / guest house	8.000

	Hardware materials	10.000
	spare parts for motobrike clutch plate, clutch housing clutch cable and seat cover	6.400
	Petrol for 1 motor bike, and 3 generators , 53litres	10.000
	SUB TOTAL	34.400
Welfare assistance for the elderly	Cash transfer for welfare 25 elderly persons @ 3000 per person	75000,00
	NHIF payment for 11 elderly beneficiaries	5.500
	House rent for 2 elderly @1500	3000,00
	SUB TOTAL	83500,00
	consuktancy fees for peirlugi	
Obbitu farming unit	naivasha 2nd training management training 2 people	
	TOTAL FUND REQUESTED	1.252.904

PREPARED AND APPROVED BY MANAGEMENT TEAM

GUFU GUYO _____



_____ **28/05/2024** _____

