



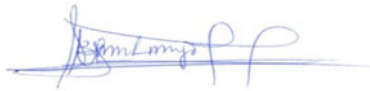
FUND REQUEST FOR MONTH OF MAY 2024

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	345.000
	NHIF medical cover payments for HBC	46.000
	Secondary school fees	337.000
	Colleges and university fees	157.472
	House rent for 2 HBC families	2000
	Stationeries for HBC children in primary school	45.000
	Provison of 2 windowsand a door for fam no. 127	16.000
	SUB TOTAL	948.472
Obbitu children home expenses	Monthly food	125.000
	Firewood	12.000
	Stationeries for obbitu children	20.000
	Nonfood items	8.000
	Sub Total	165.000
	Staffs salaries	373.500
	Staff KRA Returns	41.543
	Staff NSSF returns	39.540
	Staffs NHIF	6.500
	Nursery teacher in obbitu children home	6.000
	SUB TOTAL	541.101
Administration cost	Office supplies , toner for printers	13.000
	Airtime	5.000
	Office Rent	5.000
	Travel expenses	3.000
	Bank charges	4.000
	SUB TOTAL	30.000
Health services	Health assessment	60.000
	SUB TOTAL	60.000

maintenances	Minor maintenance – Borte / guest house	8.000
	Hardware materials,cooffe trays, J bolt washers fasteners	30.000
	Petrol for 1 motor bike, and 3 generators , 53litres	10.000
	Skilled labour for repairs of leaking roofs and	15.000
	SUB TOTAL	63.000
Welfare assistance for the elderly	Cash transfer for welfare 25 elderly persons @ 3000 per person	75000,00
	NHIF payment for 11 elderly beneficiaries	5.500
	House rent for 2 elderly @1500	3000,00
obbitu farming unit	SUB TOTAL	83500,00
	Sub Total	
	TOTAL FUND REQUESTED	1.744.676

PREPARED AND APPROVED BY MANAGEMENT TEAM

GUFU GUYO _____



29/04/2024 _____

