



CULTURE INFORMATION AND PASTORALIST DEVELOPMENT

P. o. Box 302-60700 MOYALE

EMAIL: CIPADHOME@YAHOO.CO.UK

ANONYMOUS HOPE FUND

1.0 APPLICATION INFORMATION

| | |
|-------------------------------------|---|
| Organization Name | CIPAD |
| Registration Number and Date | Op.218/051/12-0250/8171: 17 th JULY 2012 |

Representative's Details

| | |
|-------------------------------------|--------------------------------|
| First and Last Name | Gabriel Gufu Guyo |
| Full Address | Po box 302-60700 Moyale |
| Contact Person Information. | Gabriel Gufu Guyo |
| Position in the Organization | Executive Director CIPAD |
| Languages Spoken | English, Kiswahili and Boorana |

1.1 Staff involved in the project

CIPAD is a Local NGO operating in Marsabit county, moyale sub-county The project will work in two sub-counties Moyale and North Horr sub-counties, Marsabit county. The project will be implemented by the following staff: 1 project officer, 1 coordinator, 1 accountant 1 M&E officer, 2 mother care takers, 2 support staff, 6 security officers, 2 agricultural officers, 1 office assistant, 10 field agents and 1 director who is also the CEO of the CIPAD. Other directors and board members will be involved in all administrative meeting including annual general meeting of the board members.

1.3 Prior experience in working with international organizations (if any)

CIPAD is a child focused local NGO based in Sololo Moyale sub- County in Marsabit. The organization is well experienced in providing home based care and support for Orphaned and vulnerable children (OVCs with international NGOs like CRS as a local implementing partner, worked with Amref and USAID as the main funder. It's a rescue center for street and orphaned children from victims of FGM/Gender based violence and single mother sent away from families want to practice FGM and the lady does not want. The cultural] believes, traditions illiteracy, poverty and ignorance provides a favorable climate and environment for FGM, gender based violence and resultant is orphaned and vulnerable children.

The harsh environment and harmful cultural practices made the directors to register this organization with an aim of providing support to fight FGM, Gender based violence and other retrogressive cultures that attract abject poverty in the sub-county. CIPAD has the experience and potential to partner with any willing organization to help end the retrogressive cultures in Marsabit county besides having the necessary tools at hand reduce poverty and provide dignity and rights of the victims. The biggest challenge has been inadequate resources and partnerships to fight to fight this vice.

2.0 PROJECT INFORMATION

| | |
|-----------------------------------|---|
| Project title | Fighting FGM/Gender based Violence and increased OVC with inadequate arsenal. |
| Grant requested in USD | USD 296,240 |
| Total cost of the proposal | USD 330 ,126 |
| Location of the project | Sololo –Marsabit county KENYA |
| Project dates | 1 st May 2024 to 31 th June 2028 |

2.1 Project Summary

The project will be implemented in Sololo moyale sub-county Marsabit county. The issues of genital female mutilation (FGM) gender based violence (GBV), child labor, cross boarder human trafficking; the street children problem, orphaned and vulnerable children needs to be addressed at the highest level. Marsabit county is one of the poorest counties in Kenya with very high poverty levels, illiteracy standing at 66.2%.The children are introduced to drugs like miraa (KAAT), alcohol and Marijuana in their early age. This is partly contributed by high level of extreme poverty and idleness because most of the children do not go to school.

The project aims to focus on implementing activities which help end or reduce levels of Female genital mutilation FGM, gender based violence or GBV, cross boarder FGM, child trafficking and associated impact of the vices. The project will use nursery school teachers, primary school teachers, local leaders, administration to fight FGM, GBV and high levels of poverty.

The teachers who will be recruited as field agents will be trained to lobby and agitate for the rights of the boy and girls child who are exploited at very early age. For example In life they girls are sexually exploited, beaten and even become married off against their will. The boys are forced to go and draw water using camels and donkey. Some girls run away from home due to harassment and end up at CIPAD operated Ubbitu rescue center. Others are sent to take care of livestock in the field, and other boys disappear for good ones recruited by Al-shabab as young soldiers, charcoal burners and drug traffickers.

CIPAD has come up with a strategy to support them and are mainstreamed in the national building by providing care, Support and protection in Obbitu rescue center in Sololo. In view of this CIPAD board members aim to raise funds through this grant proposal to address these issues in three ways. 1.Improve social status of orphans and vulnerable children and their families .2.Improve economic resilience strategies to support OVC families and Care givers through selected IGA.3.Support and Strength infrastructures housing the OVCs, which will also house GBV and FGM victims who are not wanted by their families. CPAD aspires to give them a quality live and dignity in the short run and also support them become good citizen in future.

2.2 Activities to be implemented

CIPAD aims to alleviate the situation by carrying out 3 economic activities.

- 1.Improve structures housing the rescue center, children home ,greenhouse, water and sanitation at a cost of 8 million
2. Carry out capacity building and awareness creation to the community and community leaders to end FGM, GBV and other associated activities leading to OVC,orphaned and vulnerable or street children
3. Introduce income generating activities to support the Obbitu rescue center and households of caregivers: These will be in line with what CIPAD can support in capacity building, cash transfer land labor capital and water to support the activities. The selected activities will be Poultry, beekeeping, vegetable gardening greenhouse based at CIPAD center and individual vegetable gardens at Care givers household level. The nursery will also offer vegetable and tree seedlings to the community members and tree seedlings to plant in the nearby sololo forest as environmental mitigation.

Project end-beneficiaries and role of the community. State if you are working in collaboration with other organizations

Culture Information Pastoralist Development (CIPAD) will work directly and indirectly with over 6000 beneficiaries who are around the epicenter but the project and will benefit over 10 612 people who are in one way or another affected by the negative trends in sololo ward. CIPAD will work with all the stakeholders in the region including the county administration, Booran elders, men and women, farmer families in the area, cross boarder leaders, other NGOs available, Muslim sheiks, faith based organizations, KWS,hospitals,health clinics to mention but a few who will be direct beneficiaries.

CIPAD Ubbitu rescue center for example benefits all the victims of GBV, FGM/C OVC and street children from all over the sub-counties. Moyale has a population of 120,000 people as per the last census of 2019 .The cited problems are not going to end soon ,the social cultural drivers emanate from the community and are so entrenched. They include perceptions of ethnic identity, honor and respect. Girl's marriageability is enhanced by changes of having undergone FGM while the girl's value in bride wealth is also enhanced. Community members see FGM as a truthful rite of passage and there is nothing bad about it.FGM/C to girls is to fulfill a cultural and religious obligation as commanded by God. FGM is hence a sign of transition of a girl or a boy from childhood to adulthood and it's a blessed way of ushering to womanhood and freedom to either marry or get married. To make the matter worse girls parents are only truly accepted by the community after their daughter is certified as has having undergone FGM.CIPAD is working with the county government fight FGM.

2.4 Relevance of the project activities to the specific needs of the target group

CIPAD as an NGO is cognizant to the fact that Marsabit county is a hardship area where even civilization dictates how one needs to stay, that is with challenges. The other relevant reason given is that GBV, FGM and cross boarder issues are God commanded and must be done. CIPAD is therefore strategically very relevant to reduce those challenges by way of supporting the communities tackle cases of Gender based violence GBV, FGM, child labor and illiteracy through capacity building and starting income generating activities that can reduce poverty at household level.

CIPAD works with OVC care givers and teachers as field agents who are able to take the effects of the project to the door steps of the beneficiaries and even when the project is over be able to continue working seamlessly with the community. That said there is also a great need to empower the care givers/field agents to be able to be knowledgeable so that they can improves service delivery to the community members. CIPAD will introduce IGA to create sustainability at household and CIPAD level to enable the organization give services to the community beyond the project period. Another danger the project will handle is the issue of deforestation. Sololo forest is in danger of being completely wiped out by young men and women who cut trees and burn charcoal which is later sold in Ethiopia, Moyale, Marsabit town and sometimes even Somali. If facilitated CIPAD will start tree nursery and tree planting campaign to protect the environment. The project activities are focusing on social aspects of FGM, GBV and HIV which later leads to OVC and vulnerable children who are left destitute .The aspects of household economic strengthening will be supported by three activities, Bee keeping, tree nursery and growing of vegetables in the Obbitu children greenhouses and the income generated provide economic empowerment to youth and women besides the OVC households beyond the project period.

2.5 Specific objective (s) of the project

The key objective is to empower the community members through capacity building and awareness creation to understand the dangers and impact of FGM, GBV, child labor, cross boarder issues and fight the vices.

Another object is to use nursery, and primary school teachers, local leaders, and administration to join the fight against FGM and gender based violence to reduce the number of OVC and victims of FGM and GBV by training over 1000 children and 300 local community animators so as to reduce the number of orphaned and vulnerable children reporting at Obbitu rescue center. Lastly transform lives of over 102,000 residents of Moyale sub-county who are potential victims of FGM/GBV and poverty.

2.6 Expected results of the project

1. 36 trainings to create awareness to the community leaders, nursery & primary teacher, cross border agents and administration to fight FGM, GBV, child labor, and cross border issues negative impact created to the victims in the community.
2. 60 female teachers to be among 220 community members to be trained as TOTs of FGM, GBV, and supporters of OVC in the community
3. 12 Awareness creation sessions on legal consequences of female genital mutilation (FGM), Gender based violence, cross border crimes
4. Majority of cases of FGM, GBV and OVC reported to be dealt with to conclusion.
5. 36 chief barazas/meetings to enhance awareness and develop reporting mechanism to whistle blow to reduce human cross boarder trafficking
6. Structural improvement to OBBITU Rescue Center making it habitable to GBV, OVC, and FGM victims before being integrated with their families
7. Establish IGA to support the victims of GBV, FGM, and OVC families and Obbitu rescue center handle future cases and give hope to the victims. The targeted activities are: 1. Home vegetable gardens 2. Demonstration plot at Obbitu rescue centers for vegetable and tree seedlings. 3. Bee keeping and Poultry keeping IGA generating income on monthly basis

2.7 Monitoring provisions and performance indicators

The project will conduct continuous M& E sessions and report progress on monthly bases. There will be institutionalized mid-term and end term evaluation conducted by CIPAD staff and report given to the donor. With special arrangements donor will visit any time of the project period to see the progress of the project. The performance indicators will be drawn from the activities being carried out.

CIPAD conducts audits annually and will do the same for all funded projects and report to the donor. The donors with consultation with the organization may choose an international or national auditor of their choice. The financial report and audited accounts of the organization will be available to the donor on yearly basis. The monitoring and evaluation tools and checklist will be developed and shared with the donor for improvement or ratifications to meet the donor's standard of financial disclosure. The M&E will focus on performance indicators to show progress through measurement points like how many meetings conducted, how many girls rescued from FGM, number of OVC assisted, number of IGAs started and generating income. Cases of cross boarder incidents reported.

2.8 Sustainability

1. To sustain the project the NGO will focus on proposal writing and looking for partnership beyond Kenya and the donor world.
2. The income generating activities will be expanded to bring substantial income not for profit but to support the project e.g. beekeeping, processing and packaging of honey for export.
3. CIPAD will carry out stakeholder analysis and assessments to establish mutual partnerships to sustain the project.
4. The project will seek to partners with the Government, FBO, NGOs and companies through private party partnership to establish sustainability.
5. The NGO will also carry out continuous research on the evolving trends of the community to introduce relevant programs for the community

2.9 Added value and cost-effectiveness

- 1, Through stakeholder analysis, CIPAD will pick agencies, NGOs, Individuals to partners with who can add value to the organization to keep operating.
2. CIPAD will seek to partner with the community and respected community leaders to influence a buy in of the community to stop or see sense in stopping the costly FGM and Gender based violence by creating very good working relationships to win the fight on FGM, FGM, GBV, child trafficking and reduce cases of orphaned and vulnerable children
3. CIPAD will talk with the county government for a political wills to support CIPAD through a budget to implement activities which can support the county government plans to support the community.

2.10 Resource Mobilization

CIPAD will passionately organize funds drive through writing proposals, looking for partnerships and grants to support the NGO. In the third year the NGO will recruit a fund raiser to fund raise locally and internationally.

The community's members will also be sensitized into supporting the project in kind to exist beyond the project live. The stakeholder analysis will continual so as to attract likeminded partners who can support the project. Also bring about people who can support especially the county government, faith based organization and other NGOs through partnership and also private partnership strategies.

3. LOGICAL FRAMEWORK FOR THE PROJECT

| | | | | |
|------------------------|---|---|--|--|
| Action Title | Enhancing community engagements to fight FGM/C, Gender based violence, Cross border child trafficking to reduce Orphaned and vulnerable children | | | |
| Organization | CPAD | | | |
| Overall Objective | Empowering the communities to directly influence and fight against FGM/C, GBV, child trafficking to reduce OVC | | | |
| Specific objective (s) | Empower the community and community leaders fight FGM and GBV to reduce suffering of the FGM and Gender based violence Victims and resultant Orphaned and vulnerable children. | | | |
| | Reduce cases of FGM/C GBV/ cross border child trafficking by 80% through community engagement | | | |
| | Initiate economic activities that can support Ubbitu rescue center offer refuge and support to OVC and Victims of FGM.GBV regain their rights and dignity | | | |
| Expected Results | <p>1. Empowered community working together to fight retrogressive cultures of FGM, GBV and child labor</p> <p>2. A strong cultural organization supporting Orphans and vulnerable children, families victims of FGM/Gender based violence regain their rights and dignity</p> <p>3. victims access a place they can call home and live with dignity</p> <p>4. Restore structures of Ubbitu rescue center, green houses, sanitation and water system</p> | | | |
| Output | Project Proposal | Indicators | Verification | Assumptions and Risks |
| 1.1 | Community awareness on Anti FGM/Gender based violence and cross border child trafficking | <ul style="list-style-type: none"> -Number of workshops held -Number of cross border cases reported & action taken -Number of community members, leaders attending -Number of trafficked girls rescued -Number of women circumcisers' attending -number of teachers and leaders participating | <ul style="list-style-type: none"> Attendance List of every workshop or baraza -Minutes of the meeting -Attendance list -Attendance register and training reports -signed list of women circumcisers' attending | <ul style="list-style-type: none"> All the leaders trained will influence FGM/GBV and Cross boarder issues and take action immediately -All the farmers recruited and trained will be active on the ground immediately |
| 2.1 | Improved structures of the rescue center and Obbitu children's home | <ul style="list-style-type: none"> -Number of houses rehabilitated -number of toilets constructed -Number of Greenhouses rehabilitated -Number of water points working -No. of GBV, FGM & OVC in the center | <ul style="list-style-type: none"> - Pictures of habitable units -Operational green houses -water pints with clean water -list of rescued in the center. | <ul style="list-style-type: none"> -The cost of rehabilitation will be reasonable. -The rooms will be habitable with required necessities -Dignity available |

| | | | | |
|------------|---|--|--|--|
| 3.1 | Economic activities started to support Obbitu rescue center | -Number of activities started. -Number of activities generating income -Net value of the activities Number of tree planted | -Income being generated per activity -products being produced from the center Reports from M&E officer | Facts and figures presented will be factual. All farmers recruited will plant trees at farm |
| 4.1 | Support to OVC and Victims of FGM,GBV and child labor rescued | -Number Of OVC attending school -Number of OVC& other victims getting support -Number Of OVC families being supported, going to school -Number of FGM and Gender based violence re-united with families | -list in the school register -Reports from M&E officer -Report from chief and Admn -Report from Balance sheets on expenditure | -Transparency will be upheld. -The chief, elders, and community will cooperate. -Victim families will not ask for compensation |

4. PROJECT WORK PLAN

| Expected Results | Main Planned activities | Implementation period Months year 1 | | | | | | | | | | | | Year 2 | | | | Responsible party | Amount in USD | | |
|---|--|-------------------------------------|---|---|---|---|---|---|---|---|----|----|----|-----------|----|----|----|-------------------|---------------|----------------|--|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13.....24 | | | | | AHF | others | |
| | | | | | | | | | | | | | | Q1 | Q2 | Q3 | Q4 | | | | |
| 1.A Project administration set up and deployment | Personnel | | | | | | | | | | | | | | | | | | CEO | | |
| | 1.Finance officer/Accountant | | | | | | | | | | | | | | | | | | CEO | 8308 | |
| | 2. field agents | | | | | | | | | | | | | | | | | | CEO | 55,385 | |
| | 3.Project coordinator | | | | | | | | | | | | | | | | | | CEO | 8308 | |
| | 4.2 mother care takers | | | | | | | | | | | | | | | | | | CEO | 8308 | |
| | 5.security officers | | | | | | | | | | | | | | | | | | CEO | 6646 | |
| | 6 support staff | | | | | | | | | | | | | | | | | | CEO | 4431 | |
| | 7 Agricultural officer | | | | | | | | | | | | | | | | | | CEO | 6923 | |
| | 8 M&E officer | | | | | | | | | | | | | | | | | | CEO | 6923 | |
| | 9.CEO | | | | | | | | | | | | | | | | | | CEO | 8308 | |
| Project Equipment and Accessories | 10. office equipment and accessories | | | | | | | | | | | | | | | | | | CEO | 37231 | |
| | Total | | | | | | | | | | | | | | | | | | | 150,581 | |
| 2. Community awareness on Anti FGM/Gender based violence and cross | 1.Chiefs&community leaders Planning meeting to map out strategies of meeting | | | | | | | | | | | | | | | | | | | 692. | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---------------|---------|---------------|----------------|--------------|--|
| border child | 2.Chiefs community leader's baraza meetings to cultivate community goodwill. Costed @ 500 fare refund for 220 members | | | | | | | | | | | | | | | | | | | | | | | | | 10153. | | | | | |
| | 3..Awareness creation on effects of FGM/C and Gender based violence for 220 members | | | | | | | | | | | | | | | | | | | | | | | | | | 10153. | | | | |
| | 3.Reconciliation and bonding with the family meetings(FGM&GBV&OVC | | | | | | | | | | | | | | | | | | | | | | | | | | 18,461. | | | | |
| | 4.Training 20 Caregivers & 200 members on poultry, Bee keeping @ 1000 cost per participant | | | | | | | | | | | | | | | | | | | | | | | | | | 1015. | | | | |
| | 5. M&E team collect data to support change in behavior for 3 years @ 50 ,000 per quarter | | | | | | | | | | | | | | | | | | | | | | | | | | 4615. | | | | |
| Total | | | | | | | | | | | | | | | | | | | | | | | | | | 45,089 | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.Improved structures of the rescue center and Ubbitu children's home | 1.structures rehabilitation of living houses ,green houses& water systems | | | | | | | | | | | | | | | | | | | | | | | | | | | | 38462 | | |
| | 2.OVC education & Economic Household support | | | | | | | | | | | | | | | | | | | | | | | | | | | | 44256. | | |
| | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | 82,718 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Sustainable Economic activities to support Ubbitu rescue center. | 1.Cash transfer to OVC families and victims of FGM/GBV to start IGAs | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | 33,846 | |
| | 2.Order & procure Modern beehives | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 17308 | |
| | 3.Order & procure Honey processor & Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1846 | |
| | 4.Procure chicken automatic incubator | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1846 | |
| | 5.Procurement of One month old chicks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1923 | |
| | 6.Procurement 5 month Chicken feeds | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1731 | |
| | 7.Vaccines | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 9 | |
| | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 17740 | |
| 5.M&E support to the project | 1.Train Field agents on M&E &data | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 308 | |
| | 2.M&E collect mid-term and end term | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 308 | |
| | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 616 | |
| GRAND TOTAL BUDGET | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 291,288 | | |

Budget Description.

| Personnel | Units NO. | Salary in Ksh. | Month | Description: NOTE: All the final figures converted from Ksh to USD@130 exchange rate. |
|------------------------------|-----------|----------------|-------|--|
| 1.Finance officer/Accountant | 1 | 30,000 | 36 | The project will have 9 officers as listed @ a cost of Ksh.14, 760,000 which is USD 113,540 @ a rate of ksh.130/USD. The project will be for 5 years. The first three years will be operated with donor funds while the second face which starts from the third year will be financed for CIPAD Ubbitu center With funds from it IGA. CIPAD will generate and save its own resources as a sustainability strategy |
| 2. field agents | 20 | 10,000 | 36 | |
| 3.Project coordinator | 1 | 30,000 | 36 | |
| 4.2 mother care takers | 2 | 15,000 | 36 | |
| 5.security officers | 3 | 8,000 | 36 | |
| 6 support staff | 2 | 8,000 | 36 | |
| 7 Agricultural officer | 1 | 25,000 | 36 | |
| 8 M&E officer | 1 | 25,000 | 36 | |
| 9.CEO | 1 | 30,000 | 36 | |

2. COMMUNITY AWARENESS ON ANTI FGM/GENDER BASED VIOLENCE AND ITS IMPACTS

1. Chiefs & community leader's baraza meetings to cultivate goodwill with the community @ cost of ksh.500 token to 220 members in 4 meetings to be held per year 3 years. This activity will be ksh.1, 320,000 equal to USD 10154 @ a rate of Ksh 130 /USD
2. Awareness creation meetings on effects of FGM/C and Gender based violence @ a cost of Ksh 500 per members covering 220 members. This activity will be Ksh 1,320,000 equal to USD 10,154
3. Reconciliation and bonding meeting with the family meetings (FGM&GBV&OVC @ a cost of Ksh.200, 000 per meeting .3 meetings. This activity will cost ksh.2, 400,000 equal to USD .18, 462
4. Training 20 Caregivers & 200 members on poultry, Bee keeping @ 1000 cost per participant. This activity will cost Ksh, 132, 000 equal to USD 1016 @ a rate of Ksh 130 exchange rate
5. Conduct M&E 3 years M&E session @ 50,000 per quarter. This activity will cost Ksh. 600, 000 equal to USD 4615. At an exchange rate of Ksh 130/USD

3 IMPROVED STRUCTURES OF THE CIPAD OBBITU RESCUE CENTER & CHILDREN'S HOME FOR OVCS AND VICTIMS OF FGM/GBV VICTIMS.

1. It will include structures rehabilitation of living houses, Greenhouses, sanitation & water systems at a cost of USD 38,462 equal to ksh.5, 000,000 . The next activity will be OVC education and household economic support of ksh.5, 753,280 equal to USD 44,256

4. Sustainable Economic activities to support Obbitu rescue center.

This activity will be carried out to support the CIPAD OBBITU rescue center to generate its own income as a sustainability activity to support OVC, FGM and Gender based violence victims before being rehabilitated and being reunited with their families. The center will have 3 activities which are agricultural value chain based.

1. Poultry mainly (improved Kienyenji) 2.Beekeeping with modern beehives and 3.vegetable farming using greenhouses which are already established but needs improvement. The total cost will be **Ksh.2, 306,200 equivalents to USD 17,740**

5. **M&E support to the project:** The activity is basically to train agents who can be used to collect clean data to be used for feedback, decision making and future planning. USD 308.2. Collection of data on monthly basis and quarterly basis for Midterm and End term evaluation at USD 303.2The total cost will be Ksh. ksh.80, 080 equivalents of USD 616.

| CIPAD Project implementation budget Description for years: | | | |
|--|----------------|-------------------|---------------|
| 1.Personnel | Ksh | USD | Others |
| 1.Finance officer/Accountant 1 officer @ 30,000x36 month | 1080040 | 8308 | |
| 2. field agents 20 field agents @10,000 x36 month | 7200050 | 55,385 | |
| 3.Project coordinator-1 Coordinators @30,000x36 month | 1080040 | 8308 | |
| 4.2 mother care takers : 2 @15000x 36 month | 1080040 | 8308 | |
| 5.security officers 3 @ 8000 x 36 month | 863980 | 6646 | |
| 6 support staff :2@ 8000x36 month | 576030 | 4431 | |
| 7 Agricultural officer:2@ 25000 x36 month | 899990 | 6923 | |
| 8 M&E officer ;1 @ 25,000x 36 month | 899990 | 6923 | |
| 9.CEO : 1 @ 30,000x 36 month | 1080040 | 8308 | |
| 10. office equipment and accessories | 4840030 | 37231 | |
| Total | 1960010 | 15,077 | |
| 2,Community awareness & Trainings | | | |
| 1.Chiefs&community leaders Planning meeting to map out strategies of meeting | 89960 | 692 | |
| 2Chiefs community leader's baraza meetings to cultivate community goodwill. Coasted @ 500 fare refund for 220 members | 1319890 | 10153 | |
| 3..Awareness creation on effects of FGM/C and Gender based violence for 220 members | 1319890 | 10153 | |
| 3.Reconciliation and bonding with the family meetings(FGM&GBV&OVC | 2399930 | 18,461.00 | |
| 4.Training 20 Caregivers & 200 members on poultry, Bee keeping @ 1000 cost per participant | 131950 | 1015 | |
| 5. M&E team collect data to support change in behavior for 3 years @ 50 ,000 per quarter | 599950 | 4615 | |
| Total | 5861570 | 45,089 | |
| 3.Improved structures of the rescue center and Ubbitu children's home | | | |
| 1. Structures rehabilitation of living houses, green houses& water systems. Most of the materials to be used locally available@ 5,000,000 USD 38,462 | 5000060 | 38462 | |
| 2. OVC Education & Economic Household support. This includes paying school, uniforms, health care, cloth, food etc. | 5753280 | 44256 | |
| Total | | 82718 | |
| 4. Sustainable Economic activities to support Ubbitu rescue center. | | | |
| 1.Cash transfer to OVC families and victims of FGM/GBV to start IGAs | | | 33,846 |
| 2.Order & procure 500 Modern beehives @4500: 2,250,000 | 2,250,000 | 17307 | |
| 3.Order & procure 2 Honey processors & Installation @ 120,000 is ksh.240,000 | 240,000 | 1846 | |
| 4.Procure 2 chicken automatic incubator @ 120,000= ksh 240,000 | 240,000 | 1846 | |
| 5.Procurement of One month old chicks ; 1000 @ 250,ksh.250,000 | 250,000 | 1923 | |
| 6.Procurement 5 month Chicken feeds ;50@4500 = | 225000 | 1731 | |
| 7.Vaccines | 1170 | 9 | |
| Total | 2306200 | 17740 | |
| 5.M&E support to the project | | | |
| 1.Train Field agents on M&E &data @40040 | 40040 | 308 | |
| 2.M&E collect mid-term and end term@40040 | 40040 | 308 | |
| Total | | 616 | |
| Grand Total Budget | | 37,297,054 | |

6. BANK INFORMATION

| | |
|----------------|---|
| Bank Name | KCB Moyale Branch |
| Account Holder | CULTURE INFORMATION AND PASTORALIST DEVELOPEMNT |
| Accountant | ABDUBA HALAKE JILLO |
| Country | KENYA |

6. ADDITIONAL DOCUMENTS

Please provide along with your application, the following documents:

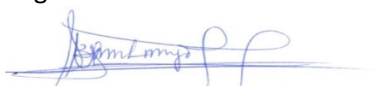
- A copy of the Certificate of Registration for your organization if registered.
- A copy of your organizations last year audited financial statement for large scaled organizations;
- A CV of the person who will be the focal point of the project.

7. How did you hear about us?

| | | |
|------------------------|-------------------------------------|---------------------|
| Word of mouth | <input checked="" type="checkbox"/> | |
| Social Media | <input checked="" type="checkbox"/> | (PLEASE TICK) |
| TV/Radio | <input type="checkbox"/> | |
| AHF Field Agent | <input type="checkbox"/> | Field Agent's NO |

N.B. Selected CSO will only be disbursed an amount determined by Anonymous Hope Fund. Expenses beyond these amounts will be the sole responsibility of the participant. The organization reserves the right to eliminate any proposal application that doesn't seem to satisfy its goals in the short or long run. The entire application process is totally free of charge, though charges not exceeding (USD 50) may be required if application is filled in any language other than English or French or if you are accessing AHF grants in any of the sensitive regions required to pay application fees.

Signature:



Gabriel Gufu Guyo

P. o. Box 302-60700 MOYALE

Email: cipadhome@yahoo.co.uk

