

# PROPOSAL FOR FUNDING

P O Box 302-60700 MOYALE

EMAIL: [CIPADHOME@YAHOO.CO.UK](mailto:CIPADHOME@YAHOO.CO.UK)

CONTACT PERSON: GUVU GUYU

CIPAD –SOLOLO-MARSABIT KENYA

PROJECT TITLE:

**"Giving hope changing culture"**

**TARGET: IMPROVE LIVELIHOODS OF 50,000 PEOPLE WHOSE LIVELIHOODS WERE WIPED BY DROUGHT AND FLOODS IN SOLOLO AREA MOYALE SUB-COUNTY MARSABIT**



CULTURE INFORMATION AND PASTORALIST DEVELOPMENT

P. o. Box 302-60700 MOYALE

Email: [cipadhome@yahoo.co.uk](mailto:cipadhome@yahoo.co.uk)

PROJECT AREA:

SOLOLO

**MOYALE-MARSABIT COUNTY,**

**MAY 2024**

**PRESENTED TO CS LIVESTOCK DEVELOPMENT**

**REQUESTED AMOUNT: KSH 50333039      USD 38, 7177**

**CONTACT PERSON: GUFU GUYO : Email: [gufuguyo@gmail.com](mailto:gufuguyo@gmail.com)**

**INTRODUCTION:**

CIPAD is a child focused local NGO based in Sololo Moyale sub- County in Marsabit. The organization is well known for supporting marginalized communities in Sololo area of Moyale sub-county. It has immense experience in providing home based care and support for Orphaned and vulnerable children (OVCs and their families. It also supports victims FGM and gender based violence with support of international NGOs like CRS as a local implementing partner. CIPAD have also worked with Amref to offer rescue for street and orphaned children at Obbitu rescue center. CIPAD area of operation is an epicenter of FGM, GBV and cross boarder issues due to its proximity to Ethiopian boarder area of ellediimtu, they practice FGM and the ladies don't want to participate. The cultural believes, traditions, high levels illiteracy, poverty and ignorance provides a favorable climate and environment for FGM, gender based violence and resultant is orphaned and vulnerable children.

CIPAD has the experience and potential to partner with any willing organization including the county Government to help end the retrogressive cultures in Marsabit County by introducing the community to new livelihoods where livestock and farming is done as a business to reduce poverty and provide dignity and human rights of the victims. The biggest challenge has been inadequate resources and willing partnerships to fight this vice.

**APPLICATION INFORMATION**

<b>Organization Name</b>	Culture Information and Pastoralist Development
<b>Registration Number and Date</b>	<b>Op.218/051/12-0250/8171</b>

**Representative's Details**

<b>Name</b>	Gabriel Gufu Guyo
<b>Full Address</b>	Po box 302-60700 Moyale
<b>Contact Person Information.</b>	Gabriel Gufu Guyo
<b>Position in the Organization</b>	Executive Director CIPAD
<b>Languages Spoken</b>	English, Kiswahili and Boorana

## **PROJECT INFORMATION**

<b>Project title</b>	Giving hope changing culture through Restocking of animals & crops
<b>Grant requested in kshs</b>	<b>KSH 50333039</b>
<b>Total cost of the proposal</b>	<b>USD 38, 7177</b>
<b>Location of the project</b>	SOLOLO –MARSABIT COUNTY KENYA

## **Contents**

INTRODUCTION: .....	2
APPLICATION INFORMATION .....	2
PROJECT INFORMATION .....	3
Executive Summary.....	4
Vision.....	4
THE GOALS AND OBJECTIVES.....	4
Specific objective .....	4
Project beneficiaries:.....	5
PROJECT DESCRIPTION.....	<b>Errore. Il segnalibro non è definito.</b>
1. Beekeeping.....	5
2. Poultry farming .....	5
3. To train 500 model farmers .....	6
4. To restock 300 households .....	6
5. Support 500 farmers on fodder production .....	6
Sustainability plan:.....	6
CIPAD Special sustainability project.....	7
Implementation plan.....	7
Project justification .....	9
OUTCOMES .....	9
ASSUMPTIONS:.....	10

STAKEHOLDERS FOR THE PROJECT: .....	10
PROJECT SUSTAINABILITY MONITORING AND EVALUATION .....	10
Monitoring and Evaluation .....	10
Conclusion.....	11

**Executive Summary**

CIPAD is a culture centered community in Marsabit County the cradle of mankind. The organization intends to start a project that will *Ensure* there change in culture of the affected farmers so as to influence others to change and leave behind the retrogressive culture of many communities in Marsabit by embracing a changing culture of farming as a business to survive in the millennium. The project will ensure 300 Care giver families are given priority to reduce vulnerability of OVC households and victims of FGM and gender based Violence

The CIPAD agricultural training center targeted beneficiaries will come and go back changed people are entangled in a viscous cycles of poverty because of low income resulting from low farms yields caused by lack of knowledge and skills in farming, depleted soils, small land sizes marketing.

**Vision**

To be the organization of choice empowering marginalized communities heal from the devastating effects of climate change, retrogressive culture and repudiate dignity and sustainable economic transformation.

**Mission**

Through innovations and modern technology empower the marginalized communities to recover from the drought and build resilience and preparedness through partnership and improved livelihoods

Values- Transparency, humanity, humility, patience, love, understanding and courage

**THE GOALS AND OBJECTIVES**

The project goal is to reclaim and repudiate the dignity of the marginalized communities through new improved livelihood embrace farming of livestock and crops as a business.

**Specific objective**

1. To train 500 model farmers to be agents of change to influence the culture of pastoralism where livestock stands for status, respect and pride to a new dawn of doing livestock farming as a business with a target influence 1000 households. The project will support 1000 A.I services @ cost of 3000 each to improve our local breeds.
2. To restock 300 households with improved dairy goats for milk and meat.

3. Support 500 farmer with improved Kienyenji chicken for income generation and nutrition.
4. To train and support 500 farmers on fodder production ,value addition and bulking for improved resilience during drought and floods

### **Project beneficiaries:**

The project will benefit all the community members who suffered due to floods and drought. Families that are so poor that they can't afford two meals a day but also give priority to the following categories of people who are poorest in the community. A criterion for selection has been documented for use

1. Destitute household especially those living with OVC and people with disabilities
2. Primary Schools for implementation,
3. Youth groups for learning and sustainability and job creation.
4. Women group –They are homes to many women who need psychosocial support
5. Victims of FGM and GBV who were evicted by their fa in this millennium to transform the livelihoods of Marsabit County, the Marsabit people and their animals will still continual to be on the receiving end of natural calamities. CIPAD will in the next five years be in serious engagement with over 50,000 communities trying to teach new tricks on how to survive in a transformed economy where they don't have to rely on rain water to survive and their livestock will have fodder produced and kept in advance and don't have to die because of drought and floods, instead they are sold money saved and ones the disaster is over restocking can be done with eve better breeds which can grow faster, and produce more meat and milk.

The project which is soliciting funds for implementation will have five activities to start with, the beekeeping, poultry, dairy goats, fodder production and a demonstration site where these people can and learn new technologies. For sustainability the project intends to use line ministry for expertise. The project will also operate with field agents CCFA- CIPAD community field agents who will be used in implementation. They will be recruited from the community and will remain in the community even after the project is over. The learning site will also provide income generating activities and the income generated will be used to sustain the learning center and also support victims of FGM and GBV who run away from their families to OBBITU children home which is name of the learning site/Center. The identified activities are analyzed below.

**1. Beekeeping**-Recruit and train 500 bee keepers and support them with 2 beehives each. The Farmers will be formed into 10 groups of 50 members each for ease of supervision. They will be trained on beehive management and supervision. All the honey produced will be processed packed and sold. The revenue collected will be used to buy more beehives, 70% will go to the farmers, 10% to Obbitu children's home and 10% to CIPAD office to be used for administration and improvement of the organization. The groups will later be registered as a honey marketing cooperative dealing organic honey.

**2. Poultry farming** – If funded CIPAD will purchases 5 improved Kienyenji chicken @ 350 each from kalro and distribute to 500 families of OVC caregivers 4 hen and1 cock. The

purchase distributing and training will be done in partnership with ministry of livestock. The households will sell the eggs to CIPAD as an off taker .The proceeds from sales will be share equitably where Obbitu center gets 10%.CIPAD 10% and 10% is for operations like marketing while the farmers get 70% .Obbitu center will operate an incubator for chicks hatching to continue selling live chicks to communities who will start poultry farming as a business

**3. To train 500 model farmers** to be agents of change to influence the culture of pastoralism where livestock stands for status, respect and pride to a new dawn of doing livestock farming as a business with a target influence 1000 households. The project will support 1000 A.I services @ cost of 3000 each to improve our local breeds.

**4. To restock 300 households with improved dairy goats** for milk and meat@ a cost of Ksh 15,000.Obbitu /CIPAD will be the off taker of any Goat milk available for marketing

**5. Support 500 farmers on fodder production**, value addition and bulking for improved resilience during drought and floods. Planting1 acre with Juaco grass at Cost of Ksh 7000 each. Each farmer will be required to do land preparation at a cost ksh.2500 to qualify.

**Sustainability plan:**

CIPAD has come up with a sustainability plan to ensure that the organization continual supporting the community by starting economic activities that if supported will slowly transform the community from local headers and gatherers to doing livestock and crop farming as a business. In extension CIPAD will continue to sustainably support the OVCs and occasional visitors, victims of FGM/GBV and street children who come to the rescue center at the hour of need.







### **Project justification**

The project aims at improving lives using new improved livelihoods that are not very prone to drought and floods. It will focus on food security and resilience of the community members who's their livestock and income streams were wiped out by drought and floods leaving a trail of poverty and suffering. The drought and floods left many people dead. There are orphans and vulnerable children whose parents perished this time and others brought about many cases of gender based violence and FGM which are rampant in our community .Such classes of people deserve a better live which will be brought about by this project. Orphaned and vulnerable children will be facilitated to access education and better live to the highest levels they can, they will be provided with shelter until when they can be assimilated in the community.

The change will be through awareness creation by experts and agents of change who will make sure that people understand why change is a must. The approach will be to select a few willing farmers whose their lifestyle will be transformed while the rest can emulate the change through the learning center which has a vision to be a learning organization of choice transforming lives and livelihoods through practical demonstration and on-job training. Change cases will be documented for the generations to come.

### ***OUTCOMES***

- 500 model farmers trained as agents of change to influence the culture of pastoralism where livestock stands for status, respect and pride to a new dawn of doing livestock farming as a business with a target influence 1000 households.
- 1000 farmers in Sololo show signs of change after one year. Verified from field agents reports.
- Restock 300 households with improved dairy goats.Verication through signed distribution list.
- Support 500 farmers with improved Kienyenji chicken for income generation and nutrition.
- List of chicks hatched and sold at Ubbitu demonstration center.
- IGA records showing poultry products sold in the first year.
- 500 farmers trained on fodder production ,value addition and bulking for improved resilience during drought and floods
- Number of acres of fodder planted with various grass types for drought mitigation.
- List of number of OVC and FGM/GBV girls rescued at Ubbitu rescue center
- Number of greenhouses refurbished and being used.
- Number of various kinds of seedlings distributed to farmers for kitchen gardens at a fee,
- Amout of money generated from various IGAs at Ubbitu rescue center to support the organization on basis of 70.10.10.10 rations.

## **ASSUMPTIONS:**

- I. That the project will be funded by the Partner
- II. That all the players remain cohesive throughout the Implementation process.
- III. That environmental condition behaves favorably towards the project.
- IV. That political stability prevails in the country and in the project area.
- V. That the market for farm produces and prices remain lucrative.
- VI. That the group of 50 people recruited and trained will remain active cohesive and bring about change to be emulated.

## **STAKEHOLDERS FOR THE PROJECT:**

- i. Ministry of Agriculture
- ii. Social services.
- iii. NGO's
- iv. Research organizations
- v. Community farmers in other villages.
- vi. Cooperatives for marketing
- vii. Seed Companies-Other service providers

## **PROJECT SUSTAINABILITY MONITORING AND EVALUATION:**

1. To sustain the project the NGO will focus on proposal writing and looking for partnership beyond Kenya and the donor world.
2. The income generating activities will be expanded to bring substantial income not for profit but to support the project e.g. beekeeping, processing and packaging of honey for export.
3. CIPAD will carry out stakeholder analysis and assessments to establish mutual partnerships to sustain the project.
4. The project will seek to partners with the Government, FBO, NGOs and companies through private party partnership to establish sustainability.
5. The NGO will also carry out continuous research on the evolving trends of the community to introduce relevant programs for the community

### **Monitoring and Evaluation**

The project management committee and subcommittee members will be responsible for monitoring, evaluation and the implementation process of all projects planned and budgeted activities, periodic report writing, keeping of financial documents, trainings and management of all project facilities. The Board Members will also consult with relevant stakeholders to see that planned activities are carried out as scheduled and effectively.

## Conclusion.

CIPAD has the experience and potential to partner with any willing organization including the county Government to help end the retrogressive cultures in Marsabit County by introducing the community to new livelihoods where livestock and crop farming is done as a business. This will reduce poverty and misery undergone by people of Marsabit and inculcate culture of business where dignity and human rights of every person is withheld. The biggest challenge to economic and social development has been inadequate resources and retrogressive culture where the community remains stuck with livestock farming against all odds. It's the high time we read the signs of time and stop working against nature for it control all the natural calamities which have been against the people of Marsabit. It's time to change and introduce new livelihoods

## Appendix 1

### OPERATION BUDGET NOTES

CIPAD BUDGET DESCRIPTION FOR YEARS:	No.	pay/stipend	month		Total	DONOR	USD	CIPAD	
<b>1. Project Administration:</b>						Ksh			
1. Project Coordinator @ 30,000x36 month	1	30,000	36		1080000	1080000	8307.69	0	
2. field agents 20 field agents stipend @10,000 x36 month	20	10,000	36		7200000	7200000	55384.62	0	
4.5 livestock extension officers : 2 @ 10,000 x 36 month	2	10,000	36		720000	720000	5538.46	0	
7.5 Agricultural officer 2 @ 10,000 x36 month	2	10,000	36		720000	720000	5538.46	0	
8. Security guards Ubbitu center 6 x36x8000	6	8,000	36		1728000		13292.31	1728000	
8 M&E officer :1 @ 25,000x 36 month	1	30,000	36		1080000	1080000	8307.69	0	
9. CEO : 1 @ 30,000x 36 month	1	30,000	36		1080000		8307.692	10840030	
10. office equipment and accessories	1	4840039	1		4840039	4840039	37231.07	4840039	
<b>Total</b>					<b>18448039</b>	<b>15640039</b>	<b>1848308</b>		
<b>2. Trainings &amp; Extension services:</b>									
	wkshp	Pax	Parts	unit cost	Freq				
1. Train 500 community members on Alternative IGAs in wkshp of 50	3	500	1000	3	4,500,000	-	34615.4	4,500,000	
2. Awareness creation on effects of drought mitigation livelihood changes.	3	500	1000	3	4,500,000	4500000	34615.4		
3. Training 500 members & 25 FAs on poultry, Bee keeping @ cost 1000 each	3	520	1000	3	4680000	4680000	36000		
4. M&E team trains 20 field agents +5 implementing officers on plan and data	3	25	1000	3	225000	225000	1730.8	600,000	
5. Train 200 OVC families on Vegetable gardening.	2	200	1000	2	800000		6153.8	800000	
6. Train on Marketing and Marketing linkages : 500 members: 20 CCA	2	520	1000	2	2080000	2080000	16000		
<b>Total</b>					<b>16785000</b>	<b>11485000</b>	<b>122961.5</b>		
<b>3. Sustainable Economic activities .( for Transformation)</b>									
	No.	Pax	Parts	unit cost	Freq	Amount			
1. Cash transfer to 200 OVC families	3	200	2,000	3	3600000	3600000	27692.3		
2. Order & procure 500 Modern beehives @4500: 2,250,000	1	525	5000	1	2625000	2,625,000	20192.3		
3. Order & procure 2 Honey processors & Installation @ 120,000 each	1	2	120,000	1	240000	240,000	1846.2		
4. Procure 2 chicken automatic incubator @ 120,000= Ksh 240,000	1	2	120000	1	240000	240,000	1846.2		
5. Procurement of One month old chicks : 1000 @ 250.ksh.250,000	1	1000	350	1	350000	350,000	2692.3		
6. Procurement 5 month Chicken feeds :50 @4500	1	50	4500	1	225000	225000	1730.769		
7. Vaccines	2	1000	1200	1	2400000	2400000	18461.54		
<b>Total</b>					<b>9680000</b>	<b>9680000</b>	<b>74461.54</b>		
<b>4. CIPAD special Project.</b>									
	No.	Pax	Parts	unit cost	Freq	Total	donor	USD	CIPAD
(A) 500 beehives @ Ksh 5000 each	1	500	5000	1	2500000	2500000	19231		
(B) 400 Kienyenji Chicken @ 350 each	1	400	350	1	140000	140000	1077		
(C) 100 Dairy Goats	1	100	15000	1	1500000	1500000	11538		
(D) Fodder cuttings for 500 farmers @ 6000 per acre	1	200	6000	1	1200000	1200000	9231		
(F) Construction of Dairy goat and Beehive structures	1	4	20,000	1	80000	80000	615		
<b>Sub-Total Total</b>					<b>5420000</b>	<b>5420000</b>	<b>41692</b>		
<b>Total</b>					<b>50333039</b>	<b>50333039</b>	<b>3871772</b>	<b>7,368,039</b>	

## **APPENDIX 2.**

### **BUDGET NOTES**

#### **1, Project administration.**

The project will have nine members of staff who will be comprised of the following.

- The project will employ a project coordinator @ a of Ksh 30,000x36 month. He or she must come from the local community
- 20 field agents with a stipend @10,000 x36 month-Coming from local community to create employment.
- There will be 2 livestock extension officers @ 10,000 x 36 month. They will be given a stipend rather than be employed full time to reduce cost of operations budget. The same case applies to agricultural office who will be used for training on crop husbandry
- The project will employ 8 Security guards at Ubbitu rescue center @ 8000 for 36 month. It's necessary because the rescue center is risky due to nature of work it does.
- An M&E officer will be employed at a cost of 25,000 x 36 month .He or she will be in charge of data collection and analysis, to make sure implementation is measured against deliverables and outcomes.
- The CEO will not be employed but will attract a loe ( level of the effort @ 30,000x 36 month
- Office equipment and accessories will be bought to assist the operations team

The total cost of operation budget will be Ksh. 15640039 or USD 1,848,308. This will be the amount requested from the donor.

2. Training and awareness creation will have to total budget of 16,785,000 it will be represented by the following items:

1. Train 500 community members on Alternative IGAs in workshops of 50 people each. They will be selected farmers who will bring about change.
2. Awareness creation on effects of drought mitigation livelihood changes.
3. Training 500 members & 25 FAs on poultry, bee keeping @ a cost of 1000 each
4. M&E team trains 20 field agents +5 implimenting officers on plans and data
5. Team Train 200 OVC families on Vegetable gardening and how to start.

6. 500 selected farmer trained in Marketing and Marketing linkages. 20 CCA will also be trained as per budget.

The total cost of training will be Ksh. 11,485,000 or USD 122961.5 The total budget for this item is ksh. 16,785,000. The balance will be the cost share from CIPAD as implementation agent

3. The third item in the budget stands for sustainable economic activities which focus on transformation. Below are the items.

1. Cash transfer to 200 OVC families who are so desperate because of hardships.

2. Order & procure 500 Modern beehives @4500: 2,250,000

3. Order & procure 2 Honey processors & Installation @ 120,000 each.

4. Procure 2 chicken automatic incubator @ 120,000= Ksh 240,000

5. Procurement of One month old chicks; 1000 @ 250, ksh. 250,000

6. Procurement 5 month Chicken feeds; 50 @4500

7. Vaccines and vaccination @2000 for all the 1000 chicken in their early life.

The total cost of these items is Ksh. 9680000 or USD 74,461.54

4. CIPAD will run a special Project at Ubbitu Center. This will comprise of selected IGA activities which will generate capital to support the rescue center and orphaned children at Ubbitu center.

(A) 500 beehives @ Ksh 5000 each

(B) 400 Kienyenji Chicken @ 350 each

(C) 100 Dairy Goats to be distributed to the community after giving birth and multiplying.

(D) Fodder cuttings for 500 famers @ 6000 per acre. Each farmer will get super Napier cuttings which will be harvested every three month. This will ensure that the dairy goats are well fed and even the few animals that are remaining after animals died during drought and floods,

(F) Construction of Dairy goat and Beehive structures.Thses are to house the dairy goats and apiary structures .These will be part of training and demo items. Farmers after learning can go and implement. The total cost of the item will be Ksh. 5420000 or USD 41692

The whole project will cost ksh. 50333039 or USD-387,177.2 .The donor will be required to fund ksh50333039 while CIPAD cost share Ksh 7,368,039