



## FUND REQUEST FOR MONTH OF OCTOBER 2024

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	300.000
	NHIF medical cover payments for HBC	46.000
	secondary school fees third term	114.100
	Hassan Gufu fees 4 semester	38.500
	jillo Guracha food voucher, and house rent	5.000
	House rent for 2 HBC families	2000
	<b>SUB TOTAL</b>	<b>505.600</b>
Obbitu children home expenses	Monthly food	60.000
	firewood	12.000
	Nonfood items	8.000
	drugs for obbitu children home dispensary	15.000
	<b>SUB TOTAL</b>	<b>95.000</b>
	Staff salary	371.180
	staff in kind	30.000
	Staff KRA Returns	43.226
	Staff NSSF returns	39.540
	Staffs NHIF	6.500
	Nursery teacher in obbitu children home	6.000
<b>SUB TOTAL</b>	<b>570.464</b>	
Administration cost	Office supplies , toner for printers	3.000
	airtime	3.000
	Office Rent	5.000
	Travel expenses	3.000
	postal office annual rent Box 302 Moyale	6.225
	Bank charges	4.000
	<b>SUB TOTAL</b>	<b>24.225</b>

Health services	Health assessment	60.000
	<b>SUB TOTAL</b>	<b>60.000</b>
Maintenances	Minor maintenance – Borte / guest house	8.000
	Hardware materials gutter replacement in guest house and fathers house and labor cost,solar battery for house 2	40.000
	maintenace motorbike oil	2.000
	Petrol for 1 motor bike, and 3 generators, 53 litres	10.000
	<b>SUB TOTAL</b>	<b>60.000</b>
Welfare assistance for the elderly	Cash transfer for welfare 28 elderly persons @ 3000 per person 3 new elderly prosed for admission	81000,00
	NHIF payment for 11 elderly beneficiaries	5.500
	House rent for 2 elderly @1500	3000,00
	<b>SUB TOTAL</b>	<b>89500,00</b>
Obbitu farming unit		
	<b>TOTAL FUND REQUESTED</b>	<b>1.404.789</b>

**PREPARED AND APPROVED BY MANAGEMENT TEAM**

**GUFU GUYO** \_\_\_\_\_



\_\_\_\_\_ **30/09/2024** \_\_\_\_\_

