



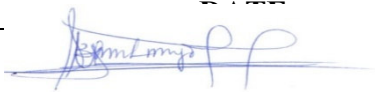
**FUND REQUEST FOR MONTH OF DECEMBER
2024**

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	306.000
	NHIF medical cover payments for HBC	46.000
	fees for rufo wario (KMTC Isiolo Nursing)	44.700
	luanching of association of obbitu children home Allumni (lunch and snacks, freshment)	10.000
	House rent for 2 HBC families	4000
	SUB TOTAL	410.700
Obbitu children home expenses	Monthly food	50.000
	firewood	12.000
	clothing for obbitu children 2 dozen shoes	9.800
	Nonfood items	8.000
	Sub Total	79.800
	Staffs salaries	370.180
	Staff KRA Returns	43.226
	Staff NSSF returns	39.540
	Staffs NHIF	7.290
	Staffs lunch and tea break	30.000
	Nursery teacher in obbitu children home	6.000
SUB TOTAL	496.236	
Administration cost	Office supplies , toner for printers	3.000
	airtime	3.000
	Office Rent	5.000
	Travel expenses	3.000
	Bank charges	4.000
	SUB TOTAL	18.000
Health services	Health assessment	60.000
	SUB TOTAL	60.000
maintenances	Minor maintenance – Borte / guest house	8.000

	Hardware materials and cusaul workers	15.000
	Mzee kobe insurance and maintenance	10.000
	Petrol for 1 motor bike, and generators	10.000
	sub total	43.000
Welfare assistance for the elderly	Cash transfer for welfare 27 elderly persons @ 3000 per person 3 new elderly prosed for admission	81000,00
	NHIF payment for 11 elderly beneficiaries	5.000
	wellfare program	5.000
	House rent for 2 elderly @1500	3000,00
	SUB TOTAL	94000,00
	TOTAL FUND REQUESTED	1.201.736

**PREPARED AND
APPROVED BY
MANAGEMENT
TEAM**

GUFU GUYO



28/11/2024

