



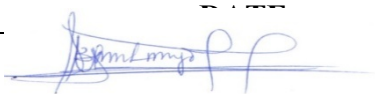
## FUND REQUEST FOR MONTH OF JANUARY 2025

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	306.000
	NHIF medical cover payments for HBC	46.000
	school uniforms for 33 junior secondary school@6300	207.000
	Secondary students fees first term 2025	165.000
	University and colleges 2nd semester 2025	385.000
	House rent for 2 HBC families	4000
	<b>SUB TOTAL</b>	<b>1.113.000</b>
Obbitu children home expenses	Monthly food	120.000
	firewood	12.000
	Non food items	8.000
	Sub Total	<b>140.000</b>
	Staffs salaries	373.500
	Staff KRA Returns	43.226
	Staff NSSF returns	39.540
	Staffs NHIF	12.000
	Staffs lunch and tea break	30.000
	Nursery teacher in obbitu children home	
	<b>SUB TOTAL</b>	<b>498.266</b>
Administration cost	Office supplies , toner for printers	3.000
	airtime	3.000
	Office Rent	5.000
	Travel expenses	3.000
	Bank charges	4.000
	<b>SUB TOTAL</b>	<b>18.000</b>
Health services	Health assessment	60.000

	<b>SUB TOTAL</b>	<b>60.000</b>
Maintenances	Minor maintenance – Borte / guest house	8.000
	Hardware materials and casual workers	10.000
	Mzee kobe insurance and maintenance and petrol	10.000
	Petrol for 1 motor bike, and generators	10.000
	<b>sub total</b>	<b>38.000</b>
Welfare assistance for the elderly	Cash transfer for welfare 27 elderly persons @ 3000 per person 3 new elderly prosed for admission	90000,00
	NHIF payment for 11 elderly beneficiaries	8.250
	Welfare program	245.000
	House rent for 2 elderly @1500	3000,00
	<b>SUB TOTAL</b>	<b>34.6250,00</b>
Obbitu Farming unit	waterboozer	<b>24.000</b>
	<b>TOTAL FUND REQUESTED</b>	<b>2.237.516</b>

**PREPARED AND  
APPROVED BY  
MANAGEMENT  
TEAM**

GUFU GUYO



01/01/2025

