



**FUND REQUEST FOR MONTH OF FEBRUARY 2025**

<b>BUDGET LINE</b>	<b>ACTIVITY LIST</b>	<b>UNIT COST</b>
HBC	Monthly food ration	306.000
	NHIF medical cover payments for HBC	46.000
	HBC stationeries	45.000
	House rent for 2 HBC families	4000
	<b>SUB TOTAL</b>	<b>401.000</b>
Obbitu children home expenses	Monthly food	120.000
	firewood	12.000
	stationeries for obbitu children	15.000
	3 trips of water boozer obbitu and staff	24.000
	Nonfood items	8.000
	<b>Sub Total</b>	<b>179.000</b>
	Staffs salaries	372.613
	Staff KRA Returns	41.142
	Staff NSSF returns	39.240
	Staffs SHIF Medical cover	12.047
	Staffs lunch and tea break	30.000
<b>SUB TOTAL</b>	<b>495.042</b>	
Administration cost	Office supplies , toner for printers	3.000
	airtime	3.000
	Office Rent	5.000
	Travel expenses	3.000
	OVC management committee meeting	18.000
	Audit 2024 books of accounts	102.000
	CIPAD board first meeting	28.000
	Bank charges	4.000
	<b>SUB TOTAL</b>	<b>166.000</b>
Health services	Health assessment	60.000
	<b>SUB TOTAL</b>	<b>60.000</b>
maintenances	Minor maintenance – Borte / guest house	8.000
	Hardware materials and casual workers	10.000
	Mzee kobe insurance and maintenance and petrol	10.000
	solar battery for fathers house	36.000
	Petrol for 1 motor bike, and generators	10.000
	<b>Total kshs</b>	<b>74.000</b>
Welfare assistance for the elderly	Cash transfer for welfare 27 elderly persons @ 3000 per person 3 new elderly prosed for admission	81000,00
	NHIF payment for 11 elderly beneficiaries	5.000
	welfare program	5.000
	House rent for 2 elderly @1500	3000,00
<b>SUB TOTAL</b>	<b>94000,00</b>	
obbitu farming	2 trips of waterboozer for green house	16.000
	<b>SUB TOTAL</b>	<b>16000,00</b>
<b>TOTAL FUND REQUESTED</b>	<b>1.485.042</b>	

**PREPARED AND APPROVED BY MANAGEMENT TEAM**

GUFU GUYO

28/01/2025

