



FUND REQUEST FOR MONTH OF MARCH 2025

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	306.000
	NHIF medical cover payments for HBC	46.000
	Food distribution for 100 drought mitigation needy families	280.000
	water trucking for drought mitigation for 5 villages 2 trips each	100.000
	House rent for 2 HBC families	2000
	SUB TOTAL	734.000
Obbitu children home expenses	Monthly food	120.000
	firewood	12.000
	home clothes for 20 children	80.000
	3 trips of water boozer obbitu and cipad staff	24.000
	Nonfood items	8.000
	Sub Total	244.000
	Staffs salaries	373.500
	Staff KRA Returns	41.142
	Staff NSSF returns	48.612
	Staffs SHIF Medical cover	11.304
	Staffs lunch and tea break	30.000
	SUB TOTAL	504.558
Administration cost	Office supplies , toner for printers	3.000
	airtime	3.000
	Office Rent	5.000
	Travel expenses	3.000
	Bank charges	4.000
	SUB TOTAL	18.000
Health services	Health assessment	60.000
	SUB TOTAL	60.000

maintenances	Minor maintenance – Borte / guest house	8.000
	Hardware materials and cusaul workers	30.000
	Mzee kobe insurance and maintenance and petrol	10.000
	Petrol for 1 motor bike, and generators	10.000
	Total kshs	58.000
Welfare assistance for the elderly	Cash transfer for welfare 27 elderly persons @ 3000 per person 3 new elderly prosed for admission	78000,00
	NHIF payment for 11 elderly beneficiaries	5.000
	welfare program	5.000
	House rent for 2 elderly @1500	3000,00
	SUB TOTAL	91000,00
obbitu farming unit	2 trips of waterboozer for green house	16.000
		16000,00
	TOTAL FUND REQUESTED	1.725.558

**PREPARED
AND
APPROVED BY
MANAGEMENT
TEAM**

GUFU GUYO _____

[Handwritten Signature]

28/02/2025 _____

