



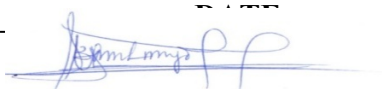
FUND REQUEST FOR MONTH OF APRIL 2025

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	300.000
	NHIF medical cover payments for HBC	46.000
	Food distribution for 100 drought mitigation needy families	280.000
	House rent for 2 HBC families	4000
	SUB TOTAL	630.000
Obbitu children home expenses	Monthly food	70.000
	firewood	12.000
	home clothes for 20 children	
	replacemnt of 10 windows in 2 children houses	125.580
	SHIF registration for HBCand elderly beneficiaries	21.000
	Nonfood items	8.000
	Sub Total	236.580
	Staffs salaries	373.500
	Staff KRA Returns	41.142
	Staff NSSF returns	48.612
	Staffs SHIF Medical cover	12.047
	Staffs lunch and tea break	30.000
	SUB TOTAL	505.301
Administration cost	Office supplies , toner for printers	3.000
	airtime	3.000
	Office Rent	5.000
	Travel expenses	3.000
	Bank charges	4.000
	SUB TOTAL	18.000
Health services	Health assessment	60.000
	SUB TOTAL	60.000
Maintenances	Minor maintenance – Borte / guest house	8.000

	Hardware materials and casual workers	15.000
	Mzee kobe insurance and maintenance and petrol	10.000
	Petrol for 1 motor bike, and generators	10.000
	Total kshs	43.000
Welfare assistance for the elderly	Cash transfer for welfare 27 elderly persons @ 3000 per person 3 new elderly prosed for admission	75000,00
	Jillo Molu - upkeep for grandson on secondary school holidays	3000,00
	NHIF payment for 11 elderly beneficiaries	5.000
	wellfare program	85.000
	House rent for 2 elderly @1500	3000,00
	SUB TOTAL	168000,00
	bush clearing of water catchment at the foot of the hill	22.500
obbitu farming unit	casual worker greenhouse weeding	15.000
		37500,00
	TOTAL FUND REQUESTED	1.698.381

**PREPARED AND APPROVED
BY MANAGEMENT TEAM**

GUFU GUYO



01/04/2025

